

**Agency Name and Address**

Saranac Central School District
PO Box 8
Saranac, NY 12981

Clinton

County

**Agency Code:**

0	9	1	4	0	2	0	6	0	0	0	0
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**Project #:**

5	8	8	0	2	1	0	5	1	5
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**Amendment #**

2
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**Contract #:**

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**Contact Person:** Danielle McAfee

**Tel. #:** 518-565-5612

**E-Mail Address:** dmcafee@saranac.org

**INSTRUCTIONS**

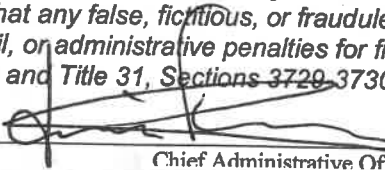
- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3720-3730 and 3801-3812).*

.DATE: 5/8/23

SIGNATURE:

  
Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Add: Social Worker 1 FTE \$53,842 Add: Board Certified Behavioral Analyst 1 FTE \$71,639  Decrease: Remote Teacher (21-22) – never hired PBIS and, RTI Training, Curriculum work - for all buildings – not as many hours as expected	125,481	50,998 65,106
16 Support Staff Salaries			
40 Purchased Services	Decrease - Unable to secure School Resource Officers for the 23-24 school year (\$54,000). Decrease for the Sweethearts and Heroes program (\$9,097). Decrease for the 6+1 traits writing program (\$5,000)		68,097
45 Supplies & Materials	Decrease - Purchase of new K-5 ELA curriculum and materials for both elementary buildings was less than originally quoted.		11,552
46 Travel Expenses			
80 Employee Benefits	Increase for the 2 new positions listed above: FICA \$6,927 Health Insurance \$54,591 TRS \$8,754	70,272	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		<b>(+) \$195,753</b>	<b>(-) \$195,753</b>
<b>Net Increase or Decrease</b>		<b>\$0</b>	
<b>Previous Budget Total</b>		<b>\$2,567,823</b>	
<b>Proposed Amended Total</b>		<b>\$2,567,823</b>	